

SLAM ARIZONA
2025-2026 BUDGET - SUMMARY

REVENUE

BASIC SUPPORT REVENUE	92,854
RESTRICTED GRANTS (STATE)	21,340
RESTRICTED GRANTS (FEDERAL)	259,953
OTHER REVENUE	82,681
TOTAL REVENUES	456,827

EXPENSES

<u>SALARIES</u>	
SALARIES TEACHERS	48,674
SALARIES TEACHERS - SPED	-
SALARIES OF SUPPORT STAFF	-
SALARIES OF GENERAL ADMIN	-
SALARIES OF LICENSED ADMIN	10,000
TOTAL SALARIES	58,674
<u>BENEFITS</u>	
BONUSES	4,712
RETIREMENT	2,347
HEALTH BENEFITS/EMPLOYMENT TAXES	11,735
TOTAL BENEFITS	18,794
TOTAL SALARIES AND BENEFITS	77,468
<u>SUPPLIES</u>	
CLASSROOM SUPPLIES	2,400
COPIER SUPPLIES	400
CURRICULUM / FURNITURE / TECH	214,500
CONSUMABLES	4,200
SPED SUPPLIES	1,500
OFFICE SUPPLIES	1,200
NURSING SUPPLIES	320
CUSTODIAL SUPPLIES	800
TOTAL SUPPLIES	225,320
<u>PURCHASED/CONTRACTED SERVICES</u>	
AFFILIATION FEE - INC	464
AFFILIATION FEE - TRAINING	464
AUDIT / TAX	21,150
IT SERVICES	1,620
IT SET UP FEES	5,000
LEGALS FEES	1,000
MANAGEMENT FEE	9,000
OTHER PROFESSIONAL SERVICES	6,300
PAYROLL SERVICE FEES	2,300
SPED CONTRACTED SERVICES	14,000
STATE ADMIN FEE	929
SUBSTITUTE SERVICES	3,190
TOTAL PURCHASED/CONTRACTED SERVICES	65,417

GENERAL OPERATIONS	
ADVERTISING/MARKETING	5,000
CONTINGENCIES	-
COPIER / PRINTING	1,200
DUES AND FEES	5,000
FOOD SERVICES	-
INFINITE CAMPUS	8,548
INSURANCES	2,310
INTERNET	560
LOAN REPAYMENTS	-
POSTAGE	750
TELEPHONE	240
TRAVEL	15,000
TUITION REIMBURSEMENT	-
WEBSITE	5,500
TOTAL OTHER EXPENSES	44,108
FACILITY EXPENSES	
ELECTRICITY	5,400
FIRE AND SECURITY ALARMS	-
GARBAGE/DISPOSAL/TRASH	240
JANITORAL FEES	3,275
NATURAL GAS	-
RENT/LEASE PAYMENTS	31,800
REPAIRS AND MAINTENANCE	2,000
SUMMER MAINTENANCE	-
WATER / SEWER	1,800
TOTAL FACILITY EXPENSES	44,515
TOTAL EXPENSES	456,828
NET INCOME	(0)

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EXPENSES

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TOTAL SUPPLIES	225,320
TOTAL PURCHASED/CONTRACTED SERVICES	65,417
TOTAL GENERAL OPERATIONS	44,108
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NET INCOME	(0)
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